

NCTONA BUDGET CATEGORIES

Proposed Budget for 11/1/2015 to 10/31/2016

INCOME	AMOUNT
Renewal Members	2,500.00
New members	10,000.00
Donations/Gifts	500.00
TOTAL	13,000.00
EXPENSES	
ADMINISTRATIVE	
Bank Charges	50.00
Insurance	1,600.00
Office Supplies	400.00
COMMUNICATIONS	
Bulk Mail Postage	3,500.00
Bulk Mailing Permit	220.00
Post Office Box Rental	100.00
Website	50.00
MEMBERSHIP SERVICES	
General Membership Meetings	200.00
Garage/Yard Sales	180.00
Special Events	100.00
Storage Unit / Sign Maintenance	1,000.00
Neighborhood Security Operations (COP)	100.00
NEIGHBORHOOD APPEARANCE	
Lawn Maintenance	4,800.00
Local Beautification Projects	-
WELCOMING AND MEMBERSHIP	
Welcome Packets	200.00
General Administrative Expenses	500.00
TOTAL OPERATIONAL BUDGET	\$ 13,000.00